

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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## Budget Allocation and Planning Review Committee

### Agenda for January 19, 2011

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – December 8, 2010
3. State Budget Update
  - 2011-2012 Governor Proposed Budget
  - 2011-2012 California Community College Deferrals
  - Growth Factor Calculation Discussion
  - CalPers Estimated School Contribution Rate
  - 2011-2012 SSC Financial Projection Dartboard Governor's Budget Proposal
  - Budget Update to the Board of Trustees-January 18, 2011
  - Community College Update-A New Governor, New Approach, Same Old Economic Problem
  - Erik Skinner-Budget Update January 10, 2011
  - Scott Lay-Governor releases 2011-12 budget
  - Scott Lay-Budget Impact to your college and district
4. Accreditation Update
  - BAPRC Work group
  - Human Resources Committee
  - District Facility Planning Committee
5. T.A.G. -Technology Advisory Group
  - 2011-2012 Strategic Technology Plan-**Action Item**
6. FTE
7. Measure E Update – January 3, 2011
8. Other

**Next BAPR Work Group Meeting:** (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)  
February 9, 2011 \*\*\*Room Change \*\*\* Santa Ana College, F126 Locker Room Facility\*\*\*  
March 9, 2011 \*\*\*Room Change \*\*\* Santiago Canyon College, SC-133, Science Center\*\*\*

**Next BAPR Committee Meeting:** (District Office Board Room 1:30 pm – 3:00 pm)  
February 23, 2011  
March 16, 2011