



**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

District Office

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**Budget Allocation and Planning Review  
Workgroup**

**Agenda for January 5, 2011**

**Topics for Review/Discussion**

- 1) Budget Allocation Model
  - a) SB361 Revenue Allocation Simulations
  
- 2) Other

**Upcoming Work Group Meetings:** (2:30 – 4:00, Executive Conference Room #114, DO)

- February 9, 2011

**Upcoming BAPRC Meetings:** (1:30- 3:30, Board Room #107, DO)

- January 19, 2011

**Work Group Members:** Peter Hardash, Jose Vargas, Paul Foster, Steve Kawa, Noemi Kanouse, Gina Huegli, Thao Nguyen, Ed Ripley, Nga Pham and Jeff McMillan