



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office

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**Budget Allocation and Planning Review Workgroup
Executive Conference Room #114**

Agenda for March 9, 2011

Topics for Review/Discussion

- 1) 2011-12 Tentative Budget – Augmentations/Reductions –
- 2) Budget Allocation Model
- 3) Other

Upcoming Work Group Meetings: (2:30 - 4:00, Executive Conference Room #114, DO)

- , 2011

Upcoming BAPRC Meetings: (1:30 - 3:00, Board Room #107, DO)

- May 4, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Norm Fujimoto, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham and Jeff McMillan