



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935



**Budget Allocation and Planning Review Workgroup
Executive Conference Room #114**

Agenda for April 6, 2011

Topics for Review/Discussion

- 1) 2011-12 Tentative Budget-Augmentations/Reductions-
 - a) Plan A-Best Case Scenario
 - b) Plan B-Prop.98 Min
 - c) Plan C-All Cuts
- 2) Budget Allocation Model
- 3) 50% Law
- 4) Other

Upcoming Work Group Meetings: (2:30 - 4:00, Santiago Canyon College-I-101 Classroom Bldg)

- April 13, 2011

Upcoming BAPRC Meetings: (1:30 - 3:00, Board Room #107, DO)

- May 4, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Norm Fujimoto, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham and Jeff McMillan