



**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

**Budget Allocation and Planning Review Workgroup**



**Agenda for November 2, 2011**

District Office Executive Conference Room #114

2:30-4:00

**Topics for Review/Discussion**

- 1) Budget Update
- 2) Budget Reduction Recap
- 3) Apportionment Deferrals
- 4) Multiyear Projection
- 5) SB361 Budget Allocation Model
- 6) Other

**Upcoming Work Group Meetings:** (2:30 - 4:00)

- December 7, 2011 SCC - E-107

**Upcoming BAPRC Meetings:** (1:30 - 3:30, District Office Board Room)

- November 30, 2011

**Work Group Members:** Peter Hardash, Adam O'Connor, Jose Vargas, Paul Foster, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham, Jeff McMillan and Morrie Barembaum